

RESOLUTION NO. 68-16
Annual Construction Program


WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the board of County Commissioners has held a public hearing on the Annual Construction Program this 4th day of October, 2016.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2017 be adopted as set forth in detail, which are incorporated and made part of this Resolution.

ADOPTED this 4 day of October, 2016.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


TERRI JEFFREYS, Chair


NAY
TIM SHELTON, Vice Chair

ATTEST:


JULIE ALMANZOR,
Clerk of the Board


RANDY NEATHERLIN, Commissioner

APPROVED AS TO FORM:


TIM WHITEHEAD,
Ch. Deputy Prosecuting Attorney

Cc: Cnrar
 Public Works
 Community Development
 County Road Admin. Board
 WSDOT/TransAid

Mason County
2017
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$5,908,094.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,269,768.75
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$140,000.00

Date of Environmental Assessment:
Date of Final Adoption: Oct 4, 2016
Ordinance/Resolution Number: 62-16

| (1) | (2) | (3) | (4) | | | | | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-------------------------------|---------------------------------------|---|--------|--|-------|-------|-----|------------------------|----------------------------|----------------------------|----------------------|----------------|-------------------|---------------------|-----------------------------|-----------------------------------|------------------|--------------------------|
| Annual Program Item No. | 6 Year Road Program Item No. | Project Name | Road # | Road Segment Information | | | | Project Length(mi.) | Project Type Code | Environmental Assesment | Sources of Funds | | | | | Estimated Expenditures Dollars | | |
| | | | | Road Name | BMP | EMP | FFC | | | | County Road Funds | Amount | Program Source | PE & CE (595.10) | Right of Way (595.20) | Construction | County Forces | Grand Total (All 595) |
| 1 | 1 | Programmatic Preservation - HMA Overlays | 91100 | Road Name: Arcadia From: Valley To: Lynch | 0.24 | 6.98 | 07 | 6.98 | HMA HMA | E | \$742,743 | \$1,217,300.00 | STP(R) | \$200,913 | \$0 | \$1,759,130 | | \$1,960,043 |
| | | | 91100 | Road Name: Arcadia From: SR 3 To: Valley | 0.00 | 0.24 | 17 | | | | | | | | | | | |
| 2 | 1 | Programmatic Safety | 79800 | Road Name: Bear Creek-Dewatto From: Old Belfair Hwy To: Elfendahl Pass rd | 0.00 | 5.20 | 07 | 9.20 | Safety Safety Safety | E | \$49,384 | \$444,456.00 | HSIP | \$76,024 | \$7,580 | \$410,236 | | \$493,840 |
| | | | 79800 | Road Name: Bear Creek-Dewatto From: Elfendahl Pass Rd To: Blacksmith Dr | 5.20 | 6.70 | 07 | | | | | | | | | | | |
| | | | 91100 | Road Name: Arcadia From: ~ Nighthawk Pl To: Weston Rd | 3.50 | 6.00 | 07 | | | | | | | | | | | |
| 3 | 1 | Unplanned Small Capital Projects | | | | | | 0.00 | Other | E | \$100,000 | | | \$10,000 | \$5,000 | \$45,000 | \$40,000 | \$100,000 |
| 4 | 1 | Unplanned Culvert Repair/Replacement | | | | | | 0.00 | DR FP | I | \$130,000 | | | \$20,000 | \$10,000 | | \$100,000 | \$130,000 |
| 5 | 2 | Matlock-Brady Phase I (CRP 1970) | 90100 | Road Name: Matlock-Brady From: Satsop Maple Glen Dr To: County Line | 26.37 | 27.60 | 07 | 1.23 | 3R | I | \$524,500 | \$930,000.00 | RAP | | | \$1,454,500 | | \$1,454,500 |
| 6 | 3 | Cloquallum (CRP 1916) | 10000 | Road Name: Cloquallum From: Rock Creek Bridge To: ~ .5 mile west of Mason Lake Est. Rd. | 5.85 | 6.85 | 07 | 1.00 | 3R | I | \$843,506 | \$675,795.00 | RAP | \$164,164 | | \$1,355,137 | | \$1,519,301 |
| 7 | 4 | Simmons Road (CRP 1861) | 15240 | Road Name: Simmons From: Old Olympic Highway To: Lynch Rd | 0.00 | 1.06 | 08 | 1.06 | NA Other | S | | \$200,000.00 | CW | | \$200,000 | | | \$200,000 |
| 8 | 5 | Belfair Sidewalks (CRP2009) | 98250 | Road Name: Old Belfair Highway From: SR 300 To: Senior Center | 0.00 | 0.10 | 07 | 0.10 | SW | E | | \$185,000.00 | Ped/Bike | \$45,909 | \$30,000 | \$109,091 | | \$185,000 |
| 9 | 6 | Trails Road Repair | 62310 | Road Name: Trails Road From: Sr 106 To: ~ Power Dr. | 0.00 | 0.40 | 07 | 0.40 | Other | I | \$715,000 | | | \$80,000 | | \$635,000 | | \$715,000 |
| 10 | 7 | Belfair Connector Study - Alt. Route Analysis | | | | | | 0.00 | NA | S | \$200,000 | | | \$200,000 | | | | \$200,000 |
| 11 | 9 | Trails Road Alt. Route Analysis | | | | | | 0.00 | NA | S | \$100,000 | | | \$75,000 | \$25,000 | | | \$100,000 |
| 12 | 11 | Allyn Access, Circulation, ROW Study | | | | | | 0.00 | Other | E | \$50,000 | | | \$50,000 | | | | \$50,000 |
| | | | | | | | | | | | \$3,455,133 | \$3,652,551 | | \$922,010 | \$277,580 | \$5,768,094 | \$140,000 | \$7,107,684 |