

RESOLUTION NO. 71-16  
2016 BUDGET

**BUDGET TRANSFER AND SUPPLEMENTAL APPROPRIATION - NOTICE OF HEARING**

**WHEREAS**, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year **2016**, it is necessary to make provision for Budget Transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

**Supplemental Requests:**

Increase Revenues \$300,000- and Expenses \$300,000 for 911 Enhanced Communication to reflect true revenue collection and payments to MACECOM.

Increase Veterans beginning fund balance \$210,000 to transfer \$50,000 to Mental Health and \$50,000 to Community Support Service. Transfer \$50,000 from Veterans beginning fund balance to Veterans Homeless Prevention.

**Budget Transfers:**

\$27,666 to Public Health  
\$ 3,336 to Law Library  
\$27,989 to Treasurer's M&O  
\$21,003 to Solid Waste  
\$15,368 to North Bay/Case Inlet  
\$ 3,586 to Rustlewood Sewer & Water  
\$6,147 to Beard's Cove  
\$5,123 to Belfair Sewer

To Fund above from Equipment Rental & Revolving Ending Fund Balance \$110,217

\$1,000,000 from Garbage/Solid Waste Fee Charges to; Longhaul Solid Waste Disposal \$250,000 and \$750,000 to Landfill Ending Fund Balance

\$245,800 from Landfill Ending Fund Balance to Miscellaneous Contracted Professional Services \$78,000, Inter-fund Professional Services \$2,800 and Machinery & Equipment \$165,000

\$50,000 from Skokomish Flood Zone Ending Fund Balance to Professional Services

**THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:**

That the 8<sup>th</sup> day of November, 2016 at the hour of 9:30 a.m. In the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of Budget Transfers to the 2016 Budget as follows: Equipment Rental & Revolving Ending Fund Balance – \$110,217; to Public Health \$27,666, Law Library \$3,336, Treasurer's M&O \$27,989, Solid Waste \$21,003, North Bay/Case Inlet \$15,368, Rustlewood Sewer & Water \$3,586, Beard's Cove \$6,147 and Belfair Sewer \$5,123. Budget Transfer from Garbage/Solid Waste Fee Charges to; Longhaul Solid Waste Disposal \$250,000 and Landfill Ending Fund Balance \$750,000. Budget Transfer from Landfill Ending Fund Balance \$245,800 to Miscellaneous Contracted Professional Services \$78,000, Inter-fund Professional Services \$2,800 and Machinery and Equipment \$165,000. Budget Transfer from Skokomish Flood Zone Ending Fund Balance \$50,000 to Professional Services.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 25th day of October, 2016.

ATTEST:

  
Julie Almanzor, Clerk of the Board

APPROVED AS TO FORM:

  
Tim Whitehead, Chief DPA

C: Auditor – Financial Services  
Publish 2x 10/27 & 11/3 bill to  
Commissioners, 411 North 5<sup>th</sup> Street, Shelton

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
Terri Jeffreys, Chair

  
Tim Sheldon, Commissioner

  
Randy Neatherlin, Commissioner