

RESOLUTION NO. 13-17
2017 BUDGET
SUPPLEMENTAL/BUDGET TRANSFER REQUESTS - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2017, it is necessary to make provision for Supplemental/Budget Transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

Supplemental Request:

\$1,346,534.00 (413) Department of Commerce State Grant
\$71,903.84 (001.300) CDBG Public Services Grant
\$269,210.00 (001.300) CDBG Economic Opportunity Grant
\$247,119.03 (001.300) Washington State Conservation Commission - VSP Work plan Development Grant
\$275,000.00 (164) Funding for Building Purchase (BHO)
\$196.00 (171) BECCA Grant
\$3,062.00 (171) CASA Grant

Budget Transfers:

\$100,000 transfer from Veterans Fund (190) to Community Support Services (117)

\$65,000 transfer from LEOFF 1 (001.205) to LEOFF 1 Support Services (001.058)

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 18th day of April 2017 at the hour of 9:30 a.m. In the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of Budget Supplemental Requests to the 2017 Budget as follows: \$1,346,534.00 (413) Department of Commerce State Grant, \$71,903.84 (001.300) CDBG Public Services Grant, \$269,210.00 (001.300) CDBG Economic Opportunity Grant, \$247,119.03 (001.300) Washington State Conservation Commission - VSP Work Plan Development Grant, \$275,000.00 (164) Funding for Building Purchase (BHO), \$196.00 (171) BECCA Grant, \$3,062.00 (171) CASA Grant and Budget Transfers to the 2017 Budget as follows: \$100,000 transfer from Veterans Fund (190) to Community Support Services (117), \$65,000 transfer from LEOFF 1 (001.205) to LEOFF 1 Support Services (001.058).

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 28th day of March 2017

ATTEST:


Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Kevin Shutty, Chair

APPROVED AS TO FORM:


Tim Whitehead, Chief DPA


Terri Jeffreys, Commissioner


Randy Neatherlin, Commissioner

CC: Auditor – Financial Services
Publish 2x 4/6 & 4/13/2017 bill to
Commissioners, 411 North 5th Street, Shelton