

RESOLUTION NO. 26-17
**RESOLUTION AMENDING RESOLUTION NO. 46-16 REGARDING THE
MANAGEMENT OF THE COUNTY BUDGET**

WHEREAS, the Board of Mason County Commissioners in adopting a two bottom line budget, direct the management of the budget so as not to use any portion of salary and benefits budgets for operational expenditures and any portion of operational budgets for salary and benefits expenditures;

WHEREAS, it has been determined that for efficient budget management Elected Officials and Department Directors shall be allowed to transfer up to the following amounts annually within their departments between salary and benefit expenditure budget line items and operating expenditure budget line items without approval of the Board of Commissioners: \$15,000 annual total for each Current Expense Department except for the Sheriff's Office; \$50,000 annual total for the Sheriff's Office. These budget transfers shall be made on an approved budget transfer form to the Budget Manager or designee utilizing a Reallocation BARS number. The Budget Manager or designee shall process these requests within seven business days of receiving a complete budget transfer request. The budget transfer shall not change the department level budget total;

WHEREAS, budget transfer requests that exceed the above amounts shall be made on an approved budget transfer form to the Board of Commissioners for consideration and approval;

WHEREAS, no additions of staff (either part or full time) or changes in salary and/or classification are permitted without approval of the Board of Commissioners;

NOW THEREFORE BE IT RESOLVED THAT Elected Officials and Department Directors shall be allowed to transfer up to the following amounts annually within their departments between salary and benefit expenditure budget line items and operating expenditure budget line items without approval of the Board of Commissioners: \$15,000 annual total for each Current Expense Department except for the Sheriff's Office; \$50,000 annual total for the Sheriff's Office. These budget transfers shall be made on an approved budget transfer form to the Budget Manager or designee utilizing a Reallocation BARS number. The Budget Manager or designee shall process these requests within seven business days of receiving a complete budget transfer request. The budget transfer shall not change the department level budget total;

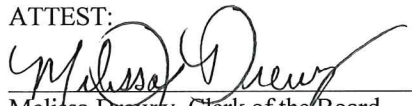
Budget transfer requests that exceed the above amounts shall be made on an approved budget transfer form to the Board of Commissioners for consideration and approval;

BE IT FURTHER RESOLVED THAT no additions of staff (either part or full time) or changes in salary and/or classification are permitted without approval of the Board of Commissioners.

Effective this 16th day of May, 2017

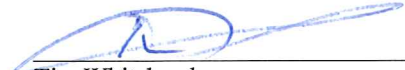
Resolution No. 26-17

ATTEST:



Melissa Drewry, Clerk of the Board

APPROVED AS TO FORM:



Tim Whitehead
Chief Deputy Prosecuting Attorney

C: Clerk of the Board
All Departments

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON



Kevin Shutty, Chair



Randy Neatherlin, Commissioner



Terri Jeffreys, Commissioner