

RESOLUTION NO. 57-17  
RESOLUTION ESTABLISHING THE COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY  
PROJECT LIST FOR 2017

WHEREAS, in the agreement between Mason County and the Economic Development Council (EDC), one of the tasks is to compile the Comprehensive Economic Development Strategy (CEDS) list for Mason County, Washington; and

WHEREAS, the EDC has solicited suggested projects from local Mason County jurisdictions and community groups for possible infrastructure improvements to enhance economic sustainability throughout Mason County; and

WHEREAS, the State Legislature has authorized Mason County to retain .09 percent of retail sales taxes annually for economic development projects; and

WHEREAS, eligibility for funding must be demonstrated by a list of projects; and

WHEREAS, the EDC has recommended a list of projects which updates the current infrastructure needs which the Commissioners have reviewed;

WHEREAS, the Commissioners have identified the following list and priorities as listed in Exhibit A.

NOW, THEREFORE BE IT HEREBY RESOLVED, that the Board of Mason County Commissioners adopts the attached list of priorities for inclusion in the 2017 CEDS publication.

Dated this 24<sup>th</sup> day of October, 2017.

ATTEST:

  
\_\_\_\_\_  
Melissa Drewry, Clerk of the Board


BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
\_\_\_\_\_  
Kevin Shutty, Chair

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Tim Whitehead, Chief Deputy  
Prosecuting Attorney

  
\_\_\_\_\_  
Terri Drexler, Commissioner

  
\_\_\_\_\_  
Randy Neatherlin, Commissioner

C: Economic Development Council

## 2017 Community &amp; Economic Development Strategies Projects List

Lead Organization	Partnerships	Project Title	Project Type	Total Cost
1 City of Shelton		Basin 3 Sewer Project	Utilities, Environmental	\$6,644,610
2 City of Shelton		Downtown road improvements (MTA area)	Transportation	\$1,700,000
3 City of Shelton		Interim Fix to Railroad Avenue	Utilities, Transportation	\$1,200,000
4 City of Shelton		Pine & Alder Revisions	Utilities, Transportation	\$30,000
5 City of Shelton		Water System Modeling	Utilities, Economic Development, Public Safety	\$20,000
6 Mason County	DOT	Allyn Sidewalks	Transportation & Economic Development	\$1,000,000
7 Mason County	DOT	Razor Road Connector Road Widening	Transportation & Economic Development	\$4,000,000
8 Mason County	RCD	Wheelright Acquisition and Build	Transportation, Parks & Trails & Economic Development	\$1,500,000
9 Mason County	USDA	Belfair Sewer Phase II Road Widening	Utilities & Transportation	\$8,000,000
10 Mason County PW	WSDOT	Simmons Road	Transportation & Economic Development	Current estimate to complete all phases \$7 million.
11 Mason County PW		Beards Cove Public Water System (PWS) Booster Pump	Utilities	\$700,000
12 Mason County PW		Beards Cove Public Water System (PWS) water meter installation	Utilities	\$330,000
13 Mason County PW		Belfair Sewer phase 2,3 & 4 build out	Utilities	
14 Mason County PW		North Bay Sewer System - development study and evaluation of necessary treatment plant capacity upgrades	Utilities	\$250,000
15 Mason County PW		North Bay Sewer System - treatment plant capacity upgrades & capital replacement of major system components	Utilities	\$2,000,000
16 Mason County PW		North Bay Sewer System Inflow & Infiltration (I&I) Reduction	Utilities	\$550,000
17 Mason County PW		Rustlewood Public Water System (PWS) water meter installation	Utilities	\$110,000
18 Mason County PW		Rustlewood Sewer System Inflow & Infiltration (I&I) Reduction	Utilities	\$155,000
19 Mason County PW		Shelton Transfer Station	Utilities	\$100,000
20 Mason County PW		Shelton Transfer Station	Utilities	\$330,000
21 Mason County PW		Shelton Transfer Station - upgrades to Household Hazardous Waste Collections Program	Utilities	\$150,000
23 Mason County PUD No. 3	Mason EDC, City of Shelton, Mason County, Port of Shelton	Olympic Substation (tentative name)	Utilities, Economic Development	\$5,000,000 estimate
24 Mason County PUD No. 3	Mason PUD 3, City of Shelton, Bonneville Power Administration, Hall Equities, EDC of Mason County, State of Washington, Federal Gov Agencies	Shelton Hills Substation	Utilities, Economic Development	\$5,300,000 (\$3.5 million, Mason PUD3 \$1.8 million BPA )
25 Mason County PUD No. 3	Taylor Shellfish, Squaxin Island Tribe	Totten Substation	Utilities, Economic Development	\$5,000,000 estimate
26 Mason Transit Authority		ADA Improvements and Operations Building Remodel	Transportation	\$500,000
27 Mason Transit Authority	WSDOT, Mason County	Allyn Transit Center Planning project	Transportation	\$50,000
28 Mason Transit Authority	WSDOT	CAD/AVL on Revenue Vehicles	Transportation	\$400,000
29 Mason Transit Authority	WSDOT, (other local agency participation possible)	Construct wet maintenance facility at MTA Main Base	Transportation	\$350,000
30 Mason Transit Authority	WSDOT, Mason County (Hoodsport Master Plan Inclusion)	Hoodsport Transit Center 101 & SR-119	Transportation	\$50,000
31 Mason Transit Authority	WSDOT Transportation Division, Mason County, City of Shelton SCJ Alliance (consulting)	Park & Ride Development	Transportation, Utilities, Land Use, Economic Development, Public Safety, Environmental	\$10,285,000
32 Port of Allyn	Port and PUD 3	Highway 3 LED Lighting Project	Utilities, Transportation, Public Safety	\$9,500
33 Port of Grapeview	Recreation Commission Office	Fair Harbor Boat Launch Gangway	Parks & Trails, Economic Development	\$550,000
34 Port of Grapeview	Mason County	Fair Harbor Boat Launch Park	Parks & Trails, Land Use	\$350,000

35	Port of Grapeview	Taylor Shellfish, HJH Architects, Squaxin Tribe	Fair Harbor Boat Launch Ramp	Parks & Trails, Economic Development	\$230,000
36	Port of Grapeview	Taylor Shellfish, HJH Architects, Squaxin Tribe	Fair Harbor Permanent Restroom	Parks & Trails, Utilities	\$90,000
37	Port of Grapeview	Local Shellfish Industry	POG Business & Rec Park	Parks & Trails, Land Use, Economic Development	\$160,000
38	Port of Shelton	Port and local shellfish & evergreen companies	Cold Storage Feasibility Study	Economic Development	\$35,000
39	Port of Shelton	Port, Lynch Creek Farms, Gem Shavings, Techwood, Fungi Perfecti	Johns Prairie Mill Repairs	Economic Development	
40	Port of Shelton	OBM Tenant Advisory Committee, Port Staff, Shelton Yacht Club	Marina Dock & Piling Replacement	Utilities, Transportation, Public Safety, Environment	\$2,500,000
41	Port of Shelton	Port, OBM Tenant Advisory Committee, Aquaculture tenants	OBM Commercial Dock	Economic Development	\$2,600,000
42	Port of Shelton	Port of Shelton, Squaxin Island Tribe, South Puget Sound Salmon Enhancement Group, Mason Conservation District, Simpson Lumber Company, Simpson Timber Company, Washington Dept of Ecology, Capital Land Trust, City of Shelton	Shelton Harbor Restoration	Environmental	\$8,000,000