RESOLUTION NO. 72 -17

Six-Year Transportation Improvement Program

WHEREAS, in compliance with 136-15 WAC, Mason County has prepared the Six-Year Transportation Improvement Program for the period January 1, 2018 through December 31, 2023; and

WHEREAS, the Board of County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Engineer during the preparation of the said Six-Year Transportation Improvement Program; and

WHEREAS, the Board of County Commissioners has reviewed the bridge condition report as prepared by the County Engineer during the review of the proposed 2018-2023 Six-Year Transportation Improvement Program; and

WHEREAS, the Board of County Commissioners finds that the proposed 2018-2023 Six-Year Transportation Improvement Program is consistent with the County Comprehensive plan; and

WHEREAS, the Board of County Commissioners held a public hearing on this 28th day of November, 2017.

NOW, THEREFORE, BE IT RESOLVED, that the attached Six-Year Transportation Improvement Program for 2018 through 2023 is adopted, which is hereby incorporated and made part of this Resolution.

BE IT FUTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Six-Year Transportation Improvement Program for 2018-2023 to all required agencies.

ADOPTED this 28 day of November 2017.

ATTEST:

MELISSA DREWRY, Clerk of the Board

APPROVED AS TO FORM:

TIM WHITEHEAD, Ch.D.P.A.

cc: Commissioners
Public Works
Community Services - Planning
County Road Administration Board
WSDOT

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

KEVIN SHÚTTÝ, Chair

TERRI DREXLER, Commissioner

RANDY NEATHERLIN, Commissioner

Six Year Transportation Improvement Program From 2018 to 2023

																	2023				
Agency	:	Mason County																			
Co. No.	:	13 Co. Name: Mason County							Hearin	ng Date:	11/28/2017			Adoptio	n Date:						
City No.		MPO/RTPO: Peninsula				Amend Date:								Resolution No.:							
		Project Identification				Project Costs in Thousands of Dollars						Eve	onditus	o Cabo	dulo	Federally Funded Projects Only					
Functional	> 5	A Federal Aid No.		ase		Fund Source Information				tion		Expenditure Schedule (Local Agency)									
ass	orit nbe	C. Project Title	Ler	F.		Federal							(2000)	·geney,			R/W				
5 0	Priority Number	Street/Road Name of Number Beginning MP or road - Ending MP or road	Total Length	ect	Phase Start	Federal Fund	Federal	State	State	Local	Total	1st	2nd	3rd	4th thru	Envir Type	Required Date				
ш		F. Describe Work to be Done	10	Project Phase	(mm/dd/yy)	Code	Cost by Phase	Source	Funds	Funds	Funds	150	2110	Sid	6th		(mm/yy)				
		John's Prairie and Mason Lake		PE	1/1/2017	STP	26	Cource	1 unus	4	30	135	60	60	180		(IIIIIayy)				
		Programmatic Preservation - HMA Overlays		RW			-														
07		Rd. No.: Various	3.55	CN	6/1/2017	STP	674			321	995	890	825	825	2475	Е	N/A				
17	1.	From: MP Var To: MP Var	3.55													_					
												1000									
		Total 2018 Project Cost \$ 1,025,000 CRPs 2006 - Bear Crk-Dewatto Clear Zone		TOTA	1/1/2015	HSIP	700			325	1025 22	1025	885	885	2655						
		Programmatic Safety Projects		RW	3/1/2015	HSIP	20			10	10	10	50		200						
08		Rd. No.: Various		CN	9/1/2015	HSIP	220			322	538	500	680		1000		2/18				
"	1	From: various To: various	1.50	0.1	0/1/2010	11011				022	000	- 000			1000	DCE	2,.0				
		Clear Zone Project																			
		Total 2018 Project Cost \$ 570,000		TOTA	LS	HSIP	240			334	570		730		1200						
				PE						10	10	10	10	10	30						
07 08		UNPLANNED SMALL CAPITAL PROJECTS		RW CN						5 85	5 85	5 85	5 85	5 85	15 255						
09	1			CN						63	65	85	00	65	255						
03											ŀ										
		Total 2018 Project Cost \$ 100,000		TOTA	LS			TWITE		100	100	100	100	100	300						
				PE						40	40	40	40	40	120						
07		UNPLANNED CULVERT REPAIR/REPLACEMENT PROJECTS		RW						10	10	10	10	10	30						
08	1			CN						150	150	150	150	150	450						
09											-			-	_						
		Total 2018 Project Cost \$ 200,000		TOTA	IS		16.00			200	200	200	200	200	600						
\vdash		CRP 1994		PE	1/1/2018			RATA	35		38.9	38.9	20	200	000						
1		Culvert Replacement - Highland Road		RW	1/1/2019				30	2.0	23.0		10								
08		Rd. No.: 04450 - Highland Road		CN	7/15/2020			RATA					430								
	•	From: MP 1.47 To: MP 1.47																			
		Replace existing culvert with a new structure		TOT				DATA		0.0	00.0	00.0	400								
		Total 2018 Project Cost \$ 38,900 CRP 1993		TOTA	1/1/2019	1 1000		RATA	35	3.9	38.9	38.9	460	20							
		Culvert Replacement - Shelton Matlock Road		RW	1/1/2019			KAIA			-		10	20							
07		Rd. No.: 90100 - Shelton Matlock Road		CN	7/15/2020			RATA			1		,,,	550							
"	1	From: MP 8.03 To: MP 8.03																			
1		Replace existing culvert with a new structure	100																		
		Total 2018 Project Cost		TOTA	LS			RATA	11				50	570							

Phase
PE - Preliminary Engineering
RW - Right of Way
CN - Construction

Funding
STP - Surface Transportation Program
HSIP - Highway Safety Improvement Program
RATA - Rural Arterial Trust Account
BRAC - Bridge Replacement Advisory Committee
TP - Transportation Partnerships
TAP - Transportation Alternatives Program

9/12/2017

Six Year Transportation Improvement Program From 2018 to 2023

Agend	y:	Mason County																
Co. N	o.:		Mason County							Hearin	g Date:	11/28/2017			Adoptio	n Date:		
City N	0.		Peninsula								d Date:			F	Resolut	on No.:		
_		Project Identification A. Federal Aid No.	B. Bridge No.	5	70		Project C	osts in Th	ousands o					enditur			Federally	
iona	rity ber	C. Project Title	b. blidge No.	eng	ha		Federal		ila Soulci	e il ilolilia	uon			(Local A	Agency)	Projects Only R/W	
Functional	Priority Number	D. Street/Road Name of Number		Total Length	Project Phase	Phase	Federal	Federal	State							4th	Envir Type	Required
ıπ		E. Beginning MP or road - Ending MP or ro F. Describe Work to be Done	pad	To	Proje	Start (mm/dd/yy)	Fund Code	Cost by Phase	Fund Source	State Funds	Local	Total Funds	1st	2nd	3rd	thru 6th		Date (mm/yy)
		CRP 1995			PE	1/1/2020	Code	Tilasc	Cource	i unus	i ulius	1 dilus			60	20		(IIIIII/yy)
		Culvert Replacement - Cady Creek			RW	6/1/2020										20		
08		Rd. No.: 70390 - North Shore Rd From: MP 6.92	To: MP 6.92		CN	7/15/2021										500		
		Replace existing culvert with a new structure	10. IVIF 0.92															
		Total 2018 Project Cost			TOTA				RATA*						60	540		
		CRP 2011 Culvert Replacement - North Island Drive			PE RW	1/1/2020 6/1/2020									80	20		
07	١.	Rd. No.: 39630 - North Island Drive			CN	7/15/2021										700		
	1	From: MP 3.46	To: MP 3.47															
1		Replace existing culvert with a new structure Total 2018 Project Cost			TOTA	10			RATA*						80	740		
-	-	CRP 1970		-	PE	5/1/2015			KAIA				200		00	740		
		Matlock Brady Road		1.23	RW	9/1/2015					110	110						
08	2	Rd. No.: 90100 From: MP 26.37	To: MP 27.60		CN	1/31/2018			RATA	1000	1030	2030	1830					
		Reconstruction	10: IVIP 27.60															
		Total 2018 Project Cost \$ 2,140,000			TOTA				RATA	1000	1140	2140	2140					
		CRP 2009 Belfair Area Sidewalks - Old Belfair Highway			PE RW	11/1/2016 9/5/2017							25 15					
07		d. No.: 98250		0.10	CN	2/23/2018							145					
"	5	From: 0.00 To: 0.10																
		Construct ADA compliant Sidwalks			TOTA	10							405					
-	-	Total 2018 Project Cost			TOTA PE	ILS .							185	40				
		Trails Road - Repairs			RW													
08	6	Rd. No.: 62310	T	0.40	CN									150				
		From: MP 0.00	To: MP 0.40															
		Total 2018 Project Cost			TOTA	LS						7		190				
		CRP			PE RW										200			
09		Belfair Connector(s) Rd. No.: TBD			CN													
1 00	7		To: Belfair Bypass		3.,												DCE	
		New Construction													000			
		Total 2018 Project Cost			TOTA	LS									200			

Phase
PE - Preliminary Engineering
RW - Right of Way
CN - Construction

Funding
STP - Surface Transportation Program
HSIP - Highway Safety Improvement Program
RATA - Rural Arterial Trust Account
BRAC - Bridge Replacement Advisory Committee
TP - Transportation Partnerships
TAP - Transportation Alternatives Program

Six Year Transportation Improvement Program From 2018 to 2023

Agency	<i>r</i> :	Mason County															
Co. No	.:	13 Co. Name: Mason Cou	nty						Hearin	ng Date:	11/28/2017			Adoptio	n Date:		
City No.		MPO/RTPO: Peninsula							Amer	nd Date:				Resolut	ion No.:		
Functional	Priority Number	Project Identification A. Federal Aid No. B. Bridge No C. Project Title D. Street/Road Name of Number E. Beginning MP or road - Ending MP or road	Total Length		Phase Start (mm/dd/yy		Funding Federal Cost by		of Dollars e Informa State	tion	Total		(Local	re Sche Agency 3rd		Federally Project Envir Type	R/W
		F. Describe Work to be Done	-		(mm/dd/yy	Code		Source			Funds	1973			6th		(mm/yy
08	8	CRP Matlock Brady Road Rd. No.: 90100 From: MP 25.1 To: MP 26.3 3R Improvement - Resurfacing, Restoration and Rehabilitation			PE RW CN										120 50 1325	DCE	2/22
		Total 2018 Project Cost			TOTALS			RATA*							1495		
08	9	CRP			PE RW CN									250	75 125 6000		
08	10	CRP RR Ave/Shelton-Matlock Corridor Upgrade Plan Rd. No.: 90100 From: MP 0.91 Total 2018 Project Cost	C	0.79	PE RW CN												
08	11	Allyn Access, Circulation and ROW Rd. No.: TBD From: To: ROW acquisition			PE RW CN									200	600	E	
		Total 2018 Project Cost	TOTALS	8.77	TOTALS		940			2102.9	4073.9			200	600 14330		

Phase
PE - Preliminary Engineering
RW - Right of Way
CN - Construction

Funding
STP - Surface Transportation Program
HSIP - Highway Safety Improvement Program
RATA - Rural Arterial Trust Account BRAC - Bridge Replacement Advisory Committee
TP - Transportation Partnerships TAP - Transportation Alternatives Program