

**RESOLUTION NO. 73 -17
Annual Construction Program**

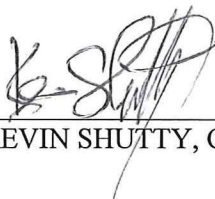
WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the board of County Commissioners has held a public hearing on the Annual Construction Program this 28th day of November, 2017.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2018 be adopted as set forth in detail, which is incorporated and made part of this Resolution.

ADOPTED this 28th day of November, 2017.

**BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON**



KEVIN SHUTTY, Chair



TERRI DREXLER, Commissioner

ATTEST:



MELISSA DREWRY,
Clerk of the Board



RANDY NEATHERLIN, Commissioner

APPROVED AS TO FORM:



TIM WHITEHEAD,
Ch. D.P.A.

Cc: Commissioners
Public Works
Community Services - Planning
County Road Administration Board
WSDOT

ANNUAL CONSTRUCTION PROGRAM FOR 2018

TOTAL \$'S

A	TOTAL COSTRUCTION DONE - columns (13) + (14)	\$	3,600,000
B	COMPUTED COUNTY FORCES LIMIT	\$	1,269,756
C	TOTAL COUNTY FORCES CONSTRUCTION - (column (14)	\$	190,000

COUNTY >>	MASON
DATE RECOMMENDED PROG. SUBMITTED	
DATE OF ENVIRONMENTAL ASSESSMENT	
DATE OF FINAL ADOPTION	
ORDINANCE/RESOLUTION NO.	
DATE OF AMENDMENT	

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8) (9) (10)			(11)	(12)	(13)	(14)	(15)	
ANNUAL PROGRAM ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	PROJECT NAME	ROAD SEGMENT INFORMATION					PROJECT LENGTH (Miles)	PROJECT TYPE CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES					
			ROAD #	ROAD NAME	BMP	EMP	FFC				COUNTY ROAD FUNDS	OTHER FUNDS		PE & CE (595.10)	RIGHT OF WAY (595.20)	CONSTRUCTION		GRAND TOTAL (ALL 595)	
												AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES		
01	1	Programmatic Preservation - HMA Overlays	91720	John's Prairie Road	0.55	2.60	07	2.05	HMA	E	325,000	700,000	STP	135,000	0	890,000	0	1,025,000	
			52210	Mason Lake Road	1.35	2.85	07	1.50	HMA	E									
02	1	Programmatic Safety	79800	Bear Creek Dewatto Road	5.20	6.70	07	1.50	SAFETY	E	330,000	240,000	HSIP	60,000	10,000	500,000	0	570,000	
03	1	Unplanned Small Capital Projects							Other	E	100,000	0		10,000	5,000	45,000	40,000	100,000	
04	1	Unplanned Culvert Repair/Replacement							DR, FP	I	200,000	0		40,000	10,000	0	150,000	200,000	
05	1	Highland Rd Culvert	04450	Highland Road	1.40	1.50	07	0.10	DR, FP	I	3,900	35,000	RAP	38,900	0	0	0	38,900	
06	2	Matlock-Brady Phase 1 (CRP 1970)	90100	Matlock-Brady Road	26.37	27.60	07	1.23	3R	I	1,140,000	1,000,000	RAP	200,000	110,000	1,830,000	0	2,140,000	
07	5	Belfair Area Sidewalks	98250	Old Belfair Highway	0.00	0.10	07	0.10	Other		185,000			25,000	15,000	145,000		185,000	
08																			
09																			
10																			
		PRE-REDUCTIONS	PAGE/PROGRAM TOTALS, CONSTRUCTION										2,283,900	1,975,000	508,900	150,000	3,410,000	190,000	4,258,900